

CANNONVILLE CEMETERY MAINTENANCE DISTRICT

DISTRICT

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of CANNONVILLE CEMETERY MAINTENANCE DISTRICT for the fiscal year ending DECEMBER 31, 2006, as approved and adopted by resolution on DECEMBER 28, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[ x ] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ x ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on NOVEMBER 17, 2005.

Signed: Arleta B. Fletcher  
Budget Officer

Subscribed and sworn to this \_\_\_\_\_

day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_

(Notary Public)

**CANNONVILLE CEMETERY MAINTENANCE DISTRICT**  
DISTRICT

# BUDGET

for the year ended **DECEMBER 31 2005**

2004

2005  
GENERAL FUND

2006

ENTERPRISE FUND

**REVENUES**

PRIOR YEAR	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	

Taxes: Property

2551.53

2189.98

2500.00

Other:

Fee-In-Lieu of Taxes

426.66

400.32

300.00

Charges for Services

425.00

860.00

200.00

Interest Income

16.01

33.07

Other: LOTS

300.00

600.00

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

**TOTAL REVENUES**

3719.20

4083.37

3000.00

**EXPENSES**

Salaries and Benefits

1575.00

1575.00

1575.00

Other Operating Expenses

347.26

153.84

500.00

Depreciation

Capital Outlay

Debt Service

Other: WATER/FLAGS

1169.87

925.00

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

**TOTAL EXPENSES**

2156.32

2898.71

3000.00

**INCOME OR (LOSS)**